

The Board of County Commissioners, in and for the County of Otero, State of New Mexico, met in an Emergency Budget Work Session at the Otero County Courthouse in Alamogordo, County and State aforesaid. Meeting called to order by the Vice-Chairperson at 1:00 p.m., May 14, 2004; and she announced that reasonable notice for this meeting was given to the Alamogordo Daily News, and to Radio Stations, KPSA, KINN and KYEE.

Present: .

Clarissa McGinn

Vice-Chairperson

Doug Moore

Member

Ruth Hooser

County Manager

Ray Backstrom

Assistant County Manager

Lynn Estrada

Deputy Clerk

**DRAFT**

The Vice-Chairperson called the Work Session to order at 1:00 p.m.

Commissioner McGinn stated that we went through the revenue and expenditure projections and we are looking to further reduce the departments by 5%. The following Department's were reduced as listed:

1. **Sheriff – \$7,613**
2. **Emergency Services - \$2,500**
3. **Fairgrounds - .27**
4. **Data Processing – \$7,641**
5. **Commission – \$11,483**
6. **Administration – \$18,112**

**7. General Fund Operating - \$28,395**

There being no further business the Vice-Chairperson adjourned the Work Session at 5:35 p.m.

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Clarissa McGinn, Vice-Chairperson

ATTEST:

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Mary D. Quintana, Otero County Clerk

Budget Work Session May 14, 2003