

Budget Work Session

May 2, 2007

The Board of County Commissioners, in and for the County of Otero, State of New Mexico, met in a Budget Work Session at the Otero County Courthouse in Alamogordo, County and State aforesaid. Meeting called to order by the Chairman at 1:30 p.m., May 2, 2007; and she announced that reasonable notice for this meeting was given to the Alamogordo Daily News, and to Radio Stations, KPSA, KINN and KYEE.

Present:

Doug Moore	Chairman
Clarissa McGinn	Vice-Chairperson
Mike Nivison	Absent
Dr. Martin Moore	County Manager
Donna Brandon	Financial Director
Lynn Estrada	Deputy Clerk

Commissioner Moore called the meeting to order at 1:30 p.m.

Our goal here is to button up this budget, so we can approve it on Tuesday night as the preliminary budget. It has to be in Santa Fe on June 1st. We have worked on the budget some this morning in the Work Session. Commissioner Moore stated that for anticipated fund revenues we have about \$18,689,378.59. Current operating and current salaries is \$18,759,000. We are within \$50,000 of having enough revenues to support our budget. Capital Outlay was addressed with the departments that were present.

The Board discussed pay increases, merit and the increases in health insurance. The Commission decided on .75 an hour cola for all employees, with no other pay increases or merits.

Commissioner McGinn stated that we have a work session on May 23rd and that we could put the interim budget on the agenda as a voting item. Ms. Brandon stated that she can have a re-cap sheet completed with the changes made today and submit it with the resolution for the Tuesday night meeting.

There being no further business before the Board, the Chairman adjourned the meeting at 3:43 p.m.

APPROVED:

Doug Moore, Chairman

ATTEST:

Robyn Silva, County Clerk

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