

Budget Work Session

April 27, 2005

The Board of County Commissioners, in and for the County of Otero, State of New Mexico, met in a Budget Work Session at the Otero County Courthouse in Alamogordo, County and State aforesaid. Meeting called to order by the Chair person at 1:30 p.m., April 27, 2005; and she announced that reasonable notice for this meeting was given to the Alamogordo Daily News, and to Radio Stations, KPSA, KINN and KYEE.

Present:

Clarissa McGinn	Chair person
Doug Moore	Vice-Chairman
Michael Nivison	Member
Ruth Hooser	County Manager
Ray Backstrom	Assistant County Manager
Donna Brandon	Financial Director
Lynn Estrada	Deputy Clerk

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Commissioner McGinn called the meeting to order at 1:30 p.m.

Commissioner McGinn stated that we have a new book with all the changes reflected in each fund.

The Board went through each fund and verified the adjustments that were requested at the last Budget Hearing. Promotions, salaries, new positions, operating expense and capital outlay were reviewed. Community Services were also reviewed.

Donna Brandon, Financial Director, will make the changes that were requested today and have the budget ready for approval for the Tuesday night Regular Meeting.

There being no further business before the Board the Chair person adjourned the meeting at 4:50 p.m.

APPROVED:

Clarissa McGinn, Chair person

ATTEST:

Robyn Silva, County Clerk

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