

Budget Work Session

April 16, 2009

The Board of County Commissioners, in and for the County of Otero, State of New Mexico, met in a Budget Work Session at the Otero County Administration Building in Alamogordo, County and State aforesaid. Meeting called to order by the Chairman at 1:30 p.m., April 16, 2009; and he announced that reasonable notice for this meeting was given to the Alamogordo Daily News, and to Radio Stations, KPSA, KINN and KYEE.

Present:

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| Ronny Rardin | Chairman |
| Doug Moore | Vice-Chairperson |
| Clarissa McGinn | Member |
| Timothy Smith | County Manager |
| Pamela Heltner | Commission Liaison |
| Lynn Estrada | Deputy Clerk |

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Commissioner Rardin gave the invocation. Commissioner Moore led the Pledge of Allegiance and the Salute to the Flag of the State of New Mexico.

The following Social Programs presented their requests for operating expenses:

1. Otero Soil & Water Conservation District-Bill Mershon and Vickie Milne
2. Otero Soil & Water Conservation (Conservation Materials)
3. Otero Soil & Water Conservation (Noxious Weeds)
4. Otero Soil & Water Conservation (NRCS Secretary)
5. Boys & Girls Club of Otero County-Tammy Reynolds and Nate Bowman

6. South Central Mountain RC&D Council-Rick DeIaco
7. Zia Therapy Center (Z-Trans)- Joe Hardin and Sharon Gilsdorf
8. Zia Therapy Center (Community Based Services)- Barbara House and Cheryl Bodwell
9. Sacramento Mountain Senior Services-Kathy Swope
10. Tularosa Recreation Program-Sonya Gilliland & Ray Cordova
11. Southeastern New Mexico Economic Development-Hubert Quintana
12. The Counseling Center (Juvenile Home Detention Services)-James Kerlin
13. The Counseling Center (Mental Health Detention Services)
14. The Counseling Center (Community Alternative Placement Program)
15. Keep Tularosa Beautiful –Susan Flores
16. Tularosa Police Department-Virgil Mayberry
17. PMS Sacramento Mountain Medical-Julie Baker
18. Big Brothers/Big Sisters of Otero County-Glenda Wilder
19. Children in Need of Services(CHINS)-Glenda Wilder
20. Otero County Extension Services (NM State University)-Kelly Knight
21. C.A.P.P.E.D.-Teresa Van Winkle
22. Boy Scouts of America-Paul Gurback
23. Center of Protective Environment (C.O.P.E.)-Veronica Gutierrez
24. USDA-APHIS-Wildlife Services-Keel Price
25. City of Alamogordo/Assisted Transportation-Veronica Ortega
26. City of Alamogordo/La Luz Meals on Wheels-Veronica Ortega
27. Alamogordo Search & Rescue-Karen Groves

28. City of Alamogordo-RSVP-Jeff Samack
29. Alamogordo Chamber of Commerce/Visitor's Center-Michael Espiritu
30. Otero County Economic Development Council-Michael Espiritu
31. Timberon Water and Sanitation District-Martin Moore
32. Otero County Council on Alcohol Abuse-Santiago Rodriguez
33. Global Youth Center-Steven Harrison

There being no further business before the Board, the Chairman adjourned the meeting 4:10 p.m.

APPROVED:

Ronny Rardin, Chairman

ATTEST:

Robyn Holmes, County Clerk

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