

The Board of County Commissioners, in and for the County of Otero, State of New Mexico, met in a Work Session at the Otero County Courthouse in Alamogordo, County and State aforesaid. Meeting called to order by the Chairman at 1:30 p.m., March 29, 2006; and he announced that reasonable notice for this meeting was given to the Alamogordo Daily News, and to Radio Stations, KPSA, KINN and KYEE.

Present:

Doug Moore	Chairman
Clarissa McGinn	Vice-Chair person
Michael Nivison	Member
Dr. Martin Moore	County Manager
Ray Backstrom	Assistant County Manager
Lynn Estrada	Deputy Clerk

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Commissioner Moore called the Budget Work Session to order at 1:30 p.m.

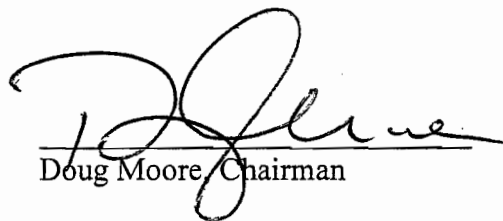
Donna Brandon, Financial Director, went thru the supplemental re-capp with the Board. Ms. Brandon stated that she knows that it is Commissioner Moore's desire to not appropriate anymore money than what we are getting in revenues. Martin Moore, County Manager, has asked that we consider capital expenses to be covered out of the cash carry over. We can only spend it one time, so that is what the supplemental re-capp is. Donna stated that what she would like to achieve today is that everyone leave here with an idea of what kind of parameters to establish for Department Heads and Elected Officials to submit any salary requests.

The following Departments presented their operating expenses and capital outlay.

1. Probate Judge-Yvonne Boyle
2. Treasurer-Grace Gonzalez & Cathe Prather
3. Convenience Center-Randy Horn
4. Detention-Virginia Blansett
5. Purchasing-Ginger Herndon
6. Road Department-Bill Lee Parker
7. Indigent-Lisa Richardson
8. DWI-Pete Forrest
9. Maintenance-Tony Rogers & Doug Bourbon
10. Emergency Services-Gus Marker
11. Sheriff's Office-John Blansett
12. Fairgrounds-Becky McFarland
13. Rifle Range-Jay Frost
14. Assessor-Dale Palkki
15. County Clerk-Robyn Silva
16. Data Processing-Ray Backstrom
17. Administration-Marty Moore

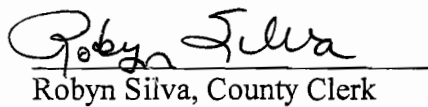
There being no further business before the Board the Chairman adjourned the meeting at 5:40 p.m.

APPROVED:



Doug Moore, Chairman

ATTEST:



Robyn Silva, County Clerk

Budget Work Session
March 29, 2006