

Budget Work Session

March 21, 2007

The Board of County Commissioners, in and for the County of Otero, State of New Mexico, met in a Budget Work Session at the Otero County Courthouse in Alamogordo, County and State aforesaid. Meeting called to order by the Chairman at 1:30 p.m., March 21, 2007; and he announced that reasonable notice for this meeting was given to the Alamogordo Daily News, and to Radio Stations, KPSA, KINN and KYEE.

Present:

- | | |
|-----------------|--------------------------|
| Doug Moore | Chairman |
| Clarissa McGinn | Vice-Chairperson |
| Michael Nivison | absent |
| Ray Backstrom | Assistant County Manager |
| Pamela Heltner | Commission Liaison |
| Lynn Estrada | Deputy Clerk |

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Commissioner Moore called the Budget Work Session to order at 1:30 p.m.

The following Departments presented their operating expenses and capital outlay.

1. Detention-Virginia Blansett
2. Assessor-Dale Palkki & Gonzalo Estrada
3. Treasurer-Grace Gonzalez & Cathe Prather
4. Emergency Services-Paul Quairoli
5. Data Processing-Ray Backstrom
6. DWI-H.R. Prather

7. Administration-Dr. Martin Moore

There being no further business before the Board the Chairman adjourned the meeting at 4:50 p.m.

APPROVED:

Doug Moore, Chairman

ATTEST:

Robyn Silva, County Clerk

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