

**Budget Work Session**

**March 8, 2006**

The Board of County Commissioners, in and for the County of Otero, State of New Mexico, met in a Budget Work Session at the Otero County Courthouse in Alamogordo, County and State aforesaid. Meeting called to order by the Chairman at 1:30 p.m., March 8, 2006; and he announced that reasonable notice for this meeting was given to the Alamogordo Daily News, and to Radio Stations, KPSA, KINN and KYEE.

Present:

- |                  |                          |
|------------------|--------------------------|
| Doug Moore       | Chairman                 |
| Clarissa McGinn  | Vice-Chair person        |
| Dr. Martin Moore | County Manager           |
| Ray Backstrom    | Assistant County Manager |
| Lynn Estrada     | Deputy Clerk             |

Commissioner Moore stated that our goal today is to look at revenues based on this current year and try to have a reasonable conservative number to base some of our decisions on for this next budget cycle. Donna Brandon, Financial Director, went through projected revenues for the funds that are supported by the General Fund. The verbal presentations by the County Departments for operating and Capital Outlay items will be held March 29, 2006.

There being no further business before the Board the Chairman adjourned the meeting at 2:30 p.m.

APPROVED:

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Doug Moore, Chairman

ATTEST:

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Robyn Silva, County Clerk

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