

**Budget Hearing**

**March 2, 2005**

The Board of County Commissioners, in and for the County of Otero, State of New Mexico, met in a Budget Hearing at the Otero County Courthouse in Alamogordo, County and State aforesaid. Meeting called to order by the Chair person at 1:00 p.m., March 2, 2005; and she announced that reasonable notice for this meeting was given to the Alamogordo Daily News, and to Radio Stations, KPSA, KINN and KYEE.

Present:

Clarissa McGinn	Chair person
Doug Moore	Vice-Chairman
Michael Nivison	Absent
Ruth Hooser	County Manager
Ray Backstrom	Assistant County Manager
Donna Brandon	Financial Director
Lynn Estrada	Deputy Clerk

**DRAFT**

Commissioner McGinn stated that at our last Budget Meeting we had a discussion on the Budget recap including revenues and projected revenues for General Fund, Property Valuation, Corrections, Road Department, Indigent and Environment Convenience Center. We had a discussion regarding the Otero County Gross Receipt Tax increments that the County had in place. Some research has been done and we have found where the County has passed the first 1/8<sup>th</sup> and the second 1/8<sup>th</sup>. The Commission passed the third 1/8<sup>th</sup> increment in 1993 it did not pass a positive referendum. Commissioner McGinn submitted into the records a letter from the County Attorney explaining those facts.

The following Departments made their presentations to the Board as follows:

- 1. Buildings and Grounds – Tony Rogers**
- 2. Purchasing- Ginger Herndon**
- 3. County Clerks Office- Robyn Silva**
- 4. County Treasurer- Grace Gonzalez**
- 5. DWI- Pete Forrest**
- 6. Fire Services- Gus Marker**
- 7. Probate- Yvonne Boyle**
- 8. Rifle Range- Jay Frost**
- 9. County Assessor- Dale Palkki**
- 10. Road Shop- Bill Lee Parker**
- 11. Detention- Virginia Blansett**
- 12. Sheriffs Department- John Blansett**
- 13. Indigent- Gloria Sainz**
- 14. Convenience Center- Randy Horn**
- 15. Data Processing- Ray Backstrom**
- 16. Administration- Ruth Hooser**
- 17. Commissioners- Ruth Hooser**
- 18. Fairgrounds- Becky McFarland**

The Board made changes and would like these reflected for the next Budget Hearing on March 16<sup>th</sup>. There being no further business before the Board the Chair person adjourned the meeting at 7:10 p.m.

APPROVED:

---

Clarissa McGinn, Chair person

ATTEST:

---

Robyn Silva, County Clerk

Budget Work Session March 2, 2005.